

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
				PJs in State:	93			
Program Progress:								
% of Funds Committed	98.88 %	96.62 %	30	97.21 %	56	59		
% of Funds Disbursed	95.66 %	89.62 %	15	90.53 %	73	75		
Leveraging Ratio for Rental Activities	7.48	5.82	1	4.97	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	27.46 %	81.70 %	84	85.01 %	2	2		
% of Completed CHDO Disbursements to All CHDO Reservations***	21.03 %	73.78 %	88	73.71 %	3	2		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	100.00 %	82.03 %	1	81.48 %	100	100		
% of 0-30% AMI Renters to All Renters***	76.67 %	41.00 %	10	45.54 %	88	0		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.14 %	100	100		
Overall Ranking:				In State:	70 / 93	Nationally:	21	
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$22,120	\$37,964		\$28,248	30	Units	3.90	%
Homebuyer Unit	\$37,750	\$21,889		\$15,487	32	Units	4.20	%
Homeowner-Rehab Unit	\$27,921	\$27,610		\$0	125	Units	16.30	%
TBRA Unit	\$3,993	\$2,651		\$3,211	578	Units	75.60	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawthorne CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,004	\$157,791	\$29,705
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	16.7	23.2	21.7	Single/Non-Elderly:	63.3	13.3	8.8	21.7
Black/African American:	63.3	23.3	30.4	66.7	Elderly:	0.0	0.0	32.0	5.0
Asian:	0.0	3.3	0.0	0.0	Related/Single Parent:	23.3	26.7	23.2	63.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.7	46.7	32.0	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	3.2	0.0	Other:	6.7	10.0	4.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.3	0.0	0.0					
Asian/Pacific Islander:	0.0	13.3	0.8	0.0					
ETHNICITY:									
Hispanic	20.0	36.7	42.4	11.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	13.3	28.0	21.7	Section 8:	0.0	0.0 [#]		
2 Persons:	6.7	3.3	18.4	30.0	HOME TBRA:	0.0			
3 Persons:	10.0	23.3	16.8	33.3	Other:	0.0			
4 Persons:	10.0	20.0	16.0	11.7	No Assistance:	100.0			
5 Persons:	6.7	26.7	11.2	3.3					
6 Persons:	0.0	3.3	5.6	0.0					
7 Persons:	0.0	3.3	1.6	0.0					
8 or more Persons:	0.0	3.3	2.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

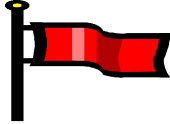
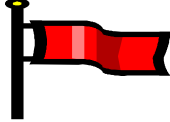
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne State: CA Group Rank: 21
 (Percentile)
 State Rank: 70 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	27.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	21.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

